

**ORDINANCE NO. 2004-01**

AN ORDINANCE AMENDING THE CITY OF HEBRON ESTATES, BULLITT COUNTY, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2003, THROUGH JUNE 30, 2004.

WHEREAS, on the 3rd day of June, 2003, the City Council of the City of Hebron Estates did adopt Ordinance No. 2003-04 AN ORDINANCE ADOPTING CITY OF HEBRON ESTATES, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2003, THROUGH JUNE 30, 2004, and

WHEREAS, it is now necessary to amend said budget to more accurately reflect the revenues received and the expenditures made, now, therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEBRON ESTATES, as follows:

SECTION I: The annual budget for the fiscal year beginning July 1, 2003, and ending June 30, 2004, is hereby readopted as follows:

<u>RESOURCES AVAILABLE</u>	<u>GENERAL FUND</u>	<u>BUILDING FUND</u>	<u>MUNICIPAL AID FUND &amp; LGEA FUND</u>
<b>FUND BALANCES CARRIED FORWARD FROM FY 2002-2003</b>	\$149,499.00 -- \$140,902.00	\$31,388.00 --- \$39,000.00	\$54,500.00 -- \$58,129.00
<b>REVENUE:</b>			
Property Tax	--60,000.00 -- 65,230.00		
Intergovernmental Revenue			- 15,000.00 -- 14,644.00
Miscellaneous	--- 300.00 -- 800.00	--- 150.00 --- 250.00	--- 150.00 -- 235.00
<b>TOTAL REVENUES</b>	-\$60,300.00 -- \$66,030.00	-- \$150.00 --- \$250.00	\$15,150.00 -- \$14,879.00
<b>TOTAL RESOURCES FOR APPROPRIATION:</b>	\$209,799.00 -- \$206,932.00	\$31,538.00 --- \$39,250.00	\$69,650.00 -- \$73,008.00

APPROPRIATION:

Legal Expenses	-- 5,000.00 --		
	2,732.00		
Salary	-- 6,000.00 --		
	5,000.00		
Compensation Mayor	2,400.00		
Compensation Councilmembers	2,000.00		
Compensation Law Enforcement	5,000.00		
Public Works:			
Repairs & Street Signs			- 45,000.00 -
			42,683.00
Lights, Phone, Utilities	-- 17,500.00 --		
	13,975.00		
Newspaper Publications	-- 2,500.00 --		
	1,270.00		
Property Maintenance	-- 2,500.00 --		
	1,215.00		
<u>Storm Water Drainage</u>	<u>4,410.00</u>		
<u>Building Expenses</u>		<u>1,766.00</u>	
Tax Roll Purchase	-- 3,900.00 --		
	3,300.00		
Printing Tax Bills	-- 400.00 --		
	125.00		
Postage	-- 1,000.00 --		
	600.00		
Office Supplies	-- 900.00 --		
	1,000.00		
Audits	-- 3,000.00 --		
	4,550.00		
Contingency	5,000.00		<u>25.00</u>
Rental	-- 4,900.00 --		
	4,675.00		
Insurance	-- 6,000.00 --		
	5,200.00		
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TOTAL APPROPRIATIONS	-- \$68,000.00 --	-----0-----	\$45,000.00--
	\$62,452.00	\$1,766.00	\$42,708.00
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EXCESS OF RESOURCES OVER APPROPRIATIONS	\$141,799.00 --	\$31,538.00 ---	\$24,650.00--
	\$144,480.00	\$37,484.00	\$30,300.00
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FUND BALANCE TO BE  
CARRIED FORWARD  
FY 2003-2004

\$141,799.00 --	\$31,538.00 ---	\$24,650.00 --
\$144,480.00	\$37,484.00	\$30,300.00

SECTION II: This Ordinance shall take effect upon publication.

SECTION III: This Ordinance shall be published according to law.

SECTION IV: All ordinances or parts of ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.


SECTION V: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Hebron Estates, Bullitt County, Kentucky, on the 4th day of May, 2004. Given second reading, voted upon and passed at a regular meeting of the City Council of the City of Hebron Estates, Bullitt County, Kentucky, on the 1st day of June, 2004.

VOTES FOR 24; VOTES AGAINST 0; NOT VOTING 0.

  
HERSCHEL RICKETTS JR., MAYOR

ATTESTED BY:

  
JENNIFER HURST, CITY CLERK