

ORDINANCE NO. 98-09

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 1997, THROUGH JUNE 30, 1998.

WHEREAS, on the 24th day of July, 1997, the City Council of the City of Hebron Estates did adopt Ordinance No. 97-03; an ORDINANCE ADOPTING CITY OF HEBRON ESTATES, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 1997, THROUGH JUNE 30, 1998; and,

WHEREAS, it is now necessary to amend said budget to accurately reflect income received and expenditures made, now, therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEBRON ESTATES, BULLITT COUNTY, KENTUCKY, AS FOLLOWS:

SECTION ONE: The annual budget for the fiscal year beginning July 1, 1997, and ending June 30, 1998, is hereby amended as follows:

<u>RESOURCES AVAILABLE</u>	<u>GENERAL FUND</u>	<u>BUILDING FUND</u>	<u>MUNICIPAL AID FUND & LGEA FUND</u>
FUNDS AVAILABLE			
FROM FY 96-97	-\$ -9,733.77-	-\$66,500.00-	-\$20,466.11
	\$12,064.68	\$76,496.33	\$20,520.61
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REVENUE:			
PROPERTY TAX	\$47,000.00		
INTERGOVERNMENTAL		-\$25,000.00-	-\$10,000.00
		-0-	16,072.33
INTEREST	-0-		-----0--
			300.21
MISCELLANEOUS	-----0----		
	148.00		
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TOTAL REVENUES	-\$47,000.00-	-\$25,000.00-	-\$10,000.00
	\$47,148.00	-0-	\$16,372.54
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TOTAL RESOURCES FOR			
APPROPRIATION:	-\$56,733.77-	-\$91,500.00-	-\$30,466.11
	\$59,212.68	\$76,496.33	\$36,893.15
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APPROPRIATION:			
LEGAL EXPENSES	-\$ -2,000.00-		
	\$ 4,972.00		

SALARY	\$ 4,200.00		
PUBLIC WORKS:			
REPAIRS & STREET SIGNS	-----0---		--30,000.00
	\$ 548.00		11,299.00
LIGHTS	-\$12,000.00-		
	\$14,142.00		
NEWSPAPER PUBLICATIONS	-\$-1,000.00-		
	\$ 906.63		
TAX ROLL PURCHASE	-\$-2,500.00-		
	\$ 1,963.17		
PRINTING TAX BILLS	-\$--300.00-		
	\$ 120.00		
POSTAGE	-\$--300.00-		
	\$ 371.36		
OFFICE SUPPLIES	-\$--300.00-		
	\$ 314.75		
TRANSFER TO BUILDING FUND	-\$25,000.00-		
	-0-		
AUDITS	-\$-3,000.00-		
	\$ 2,200.00		
CONTINGENCY	-\$-2,500.00-		-----0--
	-0-		1,005.00
RENTAL OF MEETING FACILITIES	-\$-1,000.00-		
	\$ 1,200.00		
ECONOMIC DEV.	-\$--500.00-		
	-0-		
INSURANCE	-\$-2,000.00-		
	\$ 1,437.46		
REAL ESTATE PURCHASE	-----0---	-----0---	
	\$25,000.00	\$45,000.00	
STAFF TRAINING	-----0---		
	\$ 276.68		
PROPERTY MAINTENANCE	-----0---		
	\$ 1,335.00		
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TOTAL APPROPRIATIONS	-\$56,000.00-	-----0---	-\$30,000.00
	\$58,987.05	\$45,000.00	\$12,304.00
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EXCESS OF RESOURCES OVER APPROPRIATIONS	-\$--133.77-	-\$91,500.00-	-\$--466.11
	\$ 225.63	\$31,496.33	\$24,589.15
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FUND BALANCE TO BE CARRIED FORWARD FY 98-99	-\$--133.77-	-\$91,500.00-	-\$--466.11
	\$ 225.63	\$31,496.33	\$24,589.15
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SECTION TWO: This Ordinance shall take effect upon publication.

SECTION THREE: This Ordinance shall be published according to law.

SECTION FOUR: All ordinances or parts of ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION FIVE: Shall any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not effect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Hebron Estates, Bullitt County, Kentucky, on the 27th day of October, 1998. Given second reading, voted upon and passed at the regular meeting of the City Council of the City of Hebron Estates, Bullitt County, Kentucky, on the 24th of November, 1998.

Votes for 4; Votes against 0; Not Voting 0.


HERSCHEL RICKETTS JR., Mayor

ATTEST BY:


MARTHA FERGUSON, City Clerk